



**FORWARD PLAN OF KEY DECISIONS
(Relevant to Safer and Stronger Communities
Scrutiny Board)**

1 June 2011 – 30 September 2011

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Request to enter into a Supporting People contract with The Salvation Army for the Mount Cross Hostel (Family Centre) and the Mount Cross Resettlement Service at a total contract value of approximately £332,518.82 per annum.</p> <p>Authorisation to enter into a Supporting People contract with The Salvation Army for the Mount Cross Hostel (Family Centre) and the Mount Cross Resettlement Service at a total contract value of approximately £332,518.82 per annum.</p>	<p>Director of Environment and Neighbourhoods ()</p>	<p>1/6/11</p>	<p>n/a</p>	<p>Report to be presented to the Delegated Decision Panel</p>	<p>Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Request to invoke the second 12 month extension period to the existing Supporting People service level agreement with Leeds City Council Adult Social Care Mental Health for the Mental Health Housing Support Team Service at a cost of £732,544.85.</p> <p>Authorisation to invoke the second 12 month extension period to the existing Supporting People service level agreement with Leeds City Council Adult Social Care Mental Health for the Mental Health Housing Support Team Service at a cost of £732,544.85.</p>	<p>Director of Environment and Neighbourhoods ()</p>	<p>1/6/11</p>	<p>n/a</p>	<p>Report to be presented to the Delegated Decision Panel</p>	<p>Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

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ALMO / BITMO penalty / Incentive scheme To approve the detail of the Strategic Landlord performance management penalty / incentive scheme.	Director of Environment and Neighbourhoods ()	1/6/11	ALMOs and BITMO.	Report.	Director of Environment and Neighbourhoods simeon.perry@leeds.gov.uk
Request to enter into a Supporting People contract with GIPSIL for the Community Services Resettlement 1 and Community Services Resettlement 2 services at a total contract value of approximately £355,702.47per annum	Director of Environment and Neighbourhoods ()	1/6/11	n/a	Report to be presented to the Delegated Decision Panel	Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk

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Procurement of new drainage contractor for East North East Homes Leeds Approval to form a contract following procurement process conducted by central procurement unit and East North East Homes Leeds	Director of Resources ()	1/6/11		Procurement Report detailing process and selected firm	robert.goor@leeds.gov.uk
Burglary Reduction Programme For information only	Executive Board ()	22/6/11	Consultation with safer Leeds Exec	Burglary Reduction Commissioning pack	Mike Simpkin simon.whitehead@leeds.gov.uk
ALMO / BITMO Wide Quality Gas Audits Key decision to approve new contract	Director of Environment and Neighbourhoods ()	1/7/11	With ALMO's / BITMO	Proposed new contract	Director of Environment and Neighbourhoods paul.m.clarke@leeds.gov.uk
City Wide Almo properties for Asbestos Removal Key decision to approve new contract	Director of Environment and Neighbourhoods ()	1/7/11	With Almo's	Proposed new contract	paul.clarke@leeds.gov.uk

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Arms Length Management Organisations (ALMOs) Arms Length Management Organisations (ALMOs) and Belle Isle Tenant Management Organisation - 2010/11 achievement report.	Executive Board (Portfolio: Environments and Neighbourhoods)	27/7/11	ALMO's will cover in the individual reports	The report to be issued to the decision maker with the agenda for the meeting	Maureen Boyle maureen.boyle@leeds.gov.uk
Grounds Maintenance Contract Grounds Maintenance Tender Evaluation – recommendation on award of contract	Executive Board (Portfolio: Environment and Neighbourhoods)	27/7/11	n/a	The report to be issued to the decision maker with the agenda for the meeting	Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk